

LIBRARY OPERATING BUDGET 2022 - 2023

	<u>2021-2022</u>	<u>2022-2023</u>	<u>Change</u>
<u>Personnel</u>			
Salaries	\$1,819,970	\$1,916,850	96,880
Benefits	658,105	634,999	(23,106)
<u>Library Programs</u>			
<u>& Materials</u>			
Programs, Books, e-Books, Audio Books, Movies, Music, and Magazines	338,175	340,905	2,730
<u>Library Building</u>			
Utilities, Maintenance, Insurance, and Repairs	213,015	198,200	(14,815)
<u>Administrative Expenses</u>	309,035	325,630	16,595
<u>TOTAL BUDGET</u>	3,338,300	3,416,584	78,284
Revenues	245,600	265,125	19,525
Transfer from Fund Balance		58,759	58,759
<u>TAX LEVY</u>	\$3,092,700	\$3,092,700	0

There was no increase in the tax levy for 2022 - 2023.
Based on \$3,500 household assessment, you will be
paying \$319.07 in library taxes.