

**LIBRARY OPERATING BUDGET
2021 - 2022**

	2020-2021	<u>2021-2022</u>	<u>Change</u>
<u>Personnel</u>			
Salaries	\$1,819,970	\$1,819,970	
Benefits	662,924	658,105	(4,819)
<u>Library Programs & Materials</u>			
Programs, Books, e-Books, Audio Books, Movies, Music, and Magazines	329,785	338,175	8,390
<u>Library Building</u>			
Utilities, Maintenance, Insurance, and Repairs	262,870	213,015	(49,855)
<u>Administrative Expenses</u>			
	324,160	309,035	(15,125)
<u>TOTAL BUDGET</u>			
	3,399,709	3,338,300	(61,409)
Revenues	248,050	245,600	(2,450)
Transfer from Fund Balance	58,959		58,959
<u>TAX LEVY</u>			
	\$3,092,700	\$3,092,700	0

Based on \$3,500 household assessment, you will be paying \$319.07 in library taxes. The tax levy has not changed from the prior year.