

LIBRARY OPERATING BUDGET  
2021 - 2022

	<u>2020 -2021</u>
<b><u>Personnel</u></b>	
Salaries	\$1,819,970
Benefits	658,105
<b><u>Library Programs &amp; Materials</u></b>	
Programs, Books, e-Books, Audio Books, Movies, Music, and Magazines	338,175
<b><u>Library Building</u></b>	
Utilities, Maintenance, Insurance, and Repairs	213,015
<b><u>Administrative Expenses</u></b>	309,035
<b><u>TOTAL BUDGET</u></b>	3,338,300
Revenues	245,600
<b><u>TAX LEVY</u></b>	<b>\$3,092,700</b>

Based on \$3,500 household assessment, you will be paying \$321.28 in library taxes. The tax levy has not changed from the prior year.