

DEER PARK PUBLIC LIBRARY
OPERATING BUDGET
2020 - 2021

	<u>2019 - 2020</u>	<u>2020 - 2021</u>	<u>Change</u>
<u>Personnel</u>			
Salaries	\$1,819,970	\$1,819,970	
Benefits	648,755	662,924	14,169
<u>Library Programs & Materials</u>			
Programs, Books, e-Books, Audio Books, Movies, Music, and Magazines	323,820	329,785	5,965
<u>Library Building</u>			
Utilities, Maintenance, Insurance, and Repairs	261,590	262,870	1,280
<u>Administrative Expenses</u>	313,045	324,160	11,115
<u>TOTAL BUDGET</u>	3,367,180	3,399,709	32,529
Revenues	274,480	248,050	(26,430)
Transfer from Fund Balance		58,959	58,959
 <u>TAX LEVY</u>	 \$3,092,700	 3,092,700	

There was no increase in the tax levy for 2020 - 2021.
Based on \$3,500 household assessment, you will be
paying \$321.99 in library taxes.